

Judicial Impact Fiscal Note

Bill Number: 1281 S HB	Title: Sexual exploitation of minor	Agency: 055-Admin Office of the Courts
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

Non-zero but indeterminate cost. Please see discussion.

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960). Therefore, this fiscal analysis includes a projection showing the ten-year cost to tax or fee payers of the proposed taxes or fees.

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

Legislative Contact: Melissa Palmer	Phone: 360-786-7388	Date: 02/09/2015
Agency Preparation: Renee Lewis	Phone: 360-704-4142	Date: 02/10/2015
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 02/10/2015
OFM Review:	Phone:	Date:

Request # 1281 SHB-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The original bill stated: A section would be added to RCW 9.68A that would add a one thousand dollar fee for each depiction or image of visual or printed matter that constitutes a separate conviction when a person is convicted of violating RCW 9.68A.070. The fees would be collected by the clerk of the court and remitted to the state treasurer for deposit into the internet crimes against children account created in section 3 of the act.

A new section would be added to RCW 9.68A that would create an internet crimes against children account that would be administered by the attorney general. Twenty-five percent of receipts to this account would be used for grants to organizations providing mental health services to victims of child sexual abuse.

There would not be any impact to the courts and the time needed to modify the judicial information system would be minimal .

The only change to the bill is in the section added to RCW 9.68A. Twenty-five percent of receipts to the new account would be used for grants to child advocacy centers.

II. B - Cash Receipts Impact

There is no data to determine the potential revenue generated by this legislation . All of the money received would go into a dedicated fund.

II. C - Expenditures

Part III: Expenditure Detail

Part IV: Capital Budget Impact



Ten-Year Analysis

Bill Number 1281 S HB	Title Sexual exploitation of minor	Agency 055 Admin Office of the Courts
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☐ No Cash Receipts ☒ Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

There is no data to determine the potential revenue generated by this legislation. All of the money received would go into a dedicated fund.

Agency Preparation: Renee Lewis	Phone: 360-704-4142	Date: 2/10/2015 2:36:11 pm
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 2/10/2015 2:36:11 pm
OFM Review:	Phone:	Date: